

**PICOMAT PLASTIC
JOINT STOCK COMPANY**

No: 05/2025/CV-PICOMAT

*(Re: Explanation for Profit After Corporate
Income Tax in Income Statement in the
separate financial statements for 2024,
which exceeded 10% compared to the
separate financial statements for 2023)*

THE SOCIALIST REPUBLIC OF VIETNAM
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Ha Noi, February 27th, 2025

To:

- STATE SECURITIES COMMISSION OF VIET NAM
- HA NOI STOCK EXCHANGE

Company Name: Picomat Plastic Joint Stock Company`

Business Registration Certificate: 0104518043

Head Office Address: Cau Lieu Village, Thach Xa Ward, Thach That District, Ha Noi

To supplement the explanatory information in accordance with Article 14 of Circular 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of information in the securities market, Picomat Plastic Joint Stock Company (stock symbol: PCH) provides an explanation of certain items regarding the Profit After Corporate Income Tax indicator, which has fluctuated by more than 10% in the separate financial statements of the Company as follows:

Unit: billion VND

Indicator	2024	2023	Difference	Percentage (%)
Profit after corporate income tax	17	7,7	9,26	120%

The profit after corporate income tax in the 2024 financial statements increased by approximately 9,26 billion VND, equivalent to a 120% increase compared to 2023, due to the following reasons:

- Net revenue from sales and service provision in 2024 was approximately 47% higher than the same period, equivalent to an increase of about 55,76 billion VND, leading to higher profit in 2024 compared to 2023.
- In 2024, the company received dividends from its subsidiary (Hai Dang Materials Joint Stock Company) amounting to 8,36 billion VND, whereas in 2023, dividends received from the subsidiary were 5,7 billion VND.

fluctuations in profit after corporate income tax in the separate financial statements for 2024 compared to 2023. The Company would like to explain for institution.

Picomat Plastic Joint Stock Company sincerely thanks you!

PICOMAT PLASTIC JOINT STOCK COMPANY

Recipients:

- *As above;*
- *Archived*

GENERAL DIRECTOR



TỔNG GIÁM ĐỐC
Đào Thị Kim Oanh