

VIETNAM NATIONAL CEMENT CORPORATION  
HAI PHONG CEMENT TRADING AND TRANSPORTATION  
JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness

*Hai Phong, February 28, 2025*

Number: 18/HCT-KTTC

Regarding the explanation of the 10% difference  
Profit after tax in 2024

**Dear :**

**State Securities Commission  
Hanoi Stock Exchange**


Pursuant to Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;


Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the difference of 10% in 2024 after-tax profit as follows:

Profit after tax in 2024 will reach VND 215,526,736, an increase of VND 1,968,405,501 compared to 2023 due to the following main reasons:

No	Indicators	Unit of measure	2023	2024	Increase/decrease (+/-)	Note
1	Other income	VND	16,747,348	1,769,191,650	1,752,444,302	Increase
2	Gross profit on sales and service provision	VND	2,323,004,916	2,611,625,394	288,620,478	Increase

*Hai Phong Cement Trading And Transportation Joint Stock Company respectfully reports!*

Recipient : 

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**DIRECTOR**



**Le Van Thang**

VIETNAM NATIONAL CEMENT CORPORATION  
HAI PHONG CEMENT TRADING AND TRANSPORTATION  
JOINT STOCK COMPANY

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Number: 19 /HCT-KTTC

Hai Phong, February 28, 2025

Regarding the explanation of 2024 profit after tax, profit transferred  
from loss in the same period report  
Last year's profit is carried forward to this period.

Dear :

State Securities Commission  
Hanoi Stock Exchange

Based on the Financial Reports for 2024 and 2023;  
Data in the Financial Report of Hai Phong Cement Trading And Transportation Joint  
Stock Company, stock code HCT has changes in Profit after tax between two periods.

*Specific data are as follows:*

Profit after tax in 2023: (1,752,878,765) VND

Profit after tax in 2024: 215,526,736 VND


*The company would like to explain specifically as follows:*

In 2024, the Company's Other Income is: 1,769,191,650 VND, an increase compared  
to 2023 of: 1,752,444,302 VND due to the Company's successful liquidation of a batch of  
Fixed Assets (Including River vessels and automobiles). Making the Gross Profit from Sales  
and Service Provision in 2024: 2,611,625,394 VND, an increase compared to 2023 of:  
288,620,478 VND. Therefore, the Company's Profit after Tax in 2024 is: 215,526,736 VND,  
which has overcome the accumulated loss. In 2025, the Company will strive to complete the  
planned targets to gradually overcome the accumulated loss situation of Profit after Tax.

Our company would like to report and explain to the State Securities Commission,  
Hanoi Stock Exchange and Investors.

*Thank you very much!*

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Le Van Thang



VIETNAM NATIONAL CEMENT CORPORATION  
HAI PHONG CEMENT TRADING AND TRANSPORTATION  
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Number: 21 /HCT-KTTC

Hai Phong, February 28, 2025

Regarding the explanation of differences of 5% or more  
Profit after tax on 2024 Financial Statements before and  
after audit

**Dear:**

**State Securities Commission  
Hanoi Stock Exchange**

Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the difference of 5% or more in After-tax Profit on the 2024 Financial Statement before and after auditing as follows:

Profit after tax on the 2024 Financial Statement after auditing is: VND 215,526,736, a decrease of VND 17,315,067, equivalent to a decrease of 7.44% compared to the 2024 Financial Statement before auditing due to the following main reasons:

No	Indicators	Unit of measure	2024 pre-audit	2024 after audit	Increase/decrease (+/-)	Note
1	Current Corporate Income Tax Expense	VND	247,420,426	262,883,643	15,463,217	Increase
2	Other income	VND	1,913,166,497	1,769,191,650	-143,974,847	Decrease in revenue
3	Other costs	VND	405.801.456	263,678,459	-142,122,997	Reduce costs

Hai Phong Cement Transport Service Trading Joint Stock Company respectfully reports.

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**DIRECTOR**

**Le Van Thang**