



CÔNG TY CỔ PHẦN  
KIM KHÍ MIỀN TRUNG

No. 208 /KKMT

Ref. Disclosure of the 1<sup>st</sup> Quarter of 2025 Financial Statements  
To: Ha Noi Stock Exchange

SOCIALIST REPUBLIC OF VIETNAM  
Independence – Freedom – Happiness

Danang, date 21 month 4 year 2025

1. Company name: CENTRAL VIETNAM METAL CORPORATION
2. Stock code : KMT
3. Head Office address : 69 Quang Trung Street , Hai Chau Ward, Hai Chau District, Danang City.
4. Telephone no. : 0236 3821 824 Fax : 0236 3823 306
5. Spokesman : Nguyen Dang Loan
6. Content of information disclosure:

6.1 Financial Statements in the 1<sup>st</sup> Quarter of 2025 of Central Vietnam Metal Corporation includes: Balance Sheet, Income Statements, Cash Flow Statements & Notes to the Financial Statements.

6.2 Explanation content (10% difference of PAT compared with the same period last year):

- Profit After Tax in Q1/2025 decreased 44% compared with the same period in 2024.
- Reasons as follows:

NO.	QUOTA	Q1/2025 (million VND)	Q1/2024 (million VND)	DIFFERENCE OVER THE SAME PERIOD LAST YEAR
1	Revenue from sale of goods	1.197.374	1.083.104	increasing 10%
2	Gross profit	22.963	24.131	decreasing 5%
3	Financial costs	7.829	8.717	decreasing 510
4	Sales costs	17.513	16.689	increasing 5%
5	Business management expenses	473	955	decreasing 50%
6	Profit after tax	2.024	3.628	decreasing 44%

Profit in Q1/2025 decreased mainly due to the Company's change in sales policy, prioritizing immediate cash sales; As a result, although revenue increased by 10% compared to the same period, gross profit decreased by 5% compared to the same period.

Website link posted all Financial Statements in Q1/2025 as follows:

[http:// www.cevimetal.com.vn](http://www.cevimetal.com.vn)

We hereby commit that the information disclosed above is true and we are fully responsible before the law for the content of the disclosed information.

Recipients:

- As above
- File in: the Secretariat, AD

SPOKESMAN

Nguyen Dang Loan