

NO: 80 /VLG-TCKT

Hanoi, 22 April 2025

*Explanation: Explanation of the variance in
profit in the Quarter 1/2025 Financial
Statements*

Dear: - Hanoi Stock Exchange

1- Company name: VIMC LOGISTICS JOINT STOCK COMPANY

2- Stock code: VLG

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5- Explanation of fluctuations in business results on the Financial Statements of the first quarter of 2025 compared to the Financial Statements of the first quarter of 2024 is as follows:

Unit: VND

Indicator	Quarter I/2025	Quarter I/2024	Difference
(1)	(2)	(3)	(4) = (2) – (3)
Net Profit After Tax	1,116,027,647	7,870,129,632	(6,754,101,985)

Net Profit After Tax on the Financial Statements of Quarter 1/2025 decreased by VND 6,754 million compared to Quarter 1/2024 due to the following main reasons:

- Gross profit from sales and service provision increased by 1,239 million VND
- Financial profit increased by 456 million VND
- Business management expenses increased by 206 million VND
- Other profits decreased by 8,087 million VND
- CIT expenses increased by 156 million VND

In the Quarter 1/2025, Gross sales of merchandise and services reached 60,108 million VND (an increase of VND 27,628 million compared to the same period in the Quarter 1/2024), and gross profit from sales reached 2,305 million VND (an increase of VND 1,239 million compared to the same period in the Quarter 1/2024), mainly due to an increase in the volume of goods and services, and higher revenues from collecting and paying on behalf of customers.

Financial profit increased by VND 456 million due to higher financial income from deposits at credit institutions.

Other profit from the liquidation of fixed assets in the Quarter 1/2025 reached 49 million VND, while other profit from the liquidation of fixed assets and project refunds in the Quarter 1/2024 was 8,136 million VND (a decrease of 8,087 million VND).

VIMC Logistics Joint Stock Company would like to explain.

Where to receive *Four*

- As above,
- Save the location.

**GENERAL DIRECTOR**
Dinh Thi Viet Ha