

No: 212. / CV-HĐQT

Ha Noi, 25 April 2025

(RE: explanation of the Q1/2025 business results)

EXTRAORDINARY INFORMATION DISCLOSURE**Kind Attn to: State Securities Commission****Ha Noi Stock Exchange**

1. Name of organization Pharbaco Central Pharmaceutical JSC No.1

- Ticker symbol: PBC
- Address: 160 Ton Duc Thang street, Hang Bot Ward, Dong Da District, Ha Noi City
- Tel: 0243 845 4561 Fax: 0243 845 4561
- Email: pharbaco@pharbaco.com.vn

2. Contents of disclosure:

Pharbaco Central Pharmaceutical JSC No.1 would like to explain the business in Q1/2025 as follows:

2.1 Data on the Q1.2025 Separate Financial Statements and Q1.2024 Separate Financial Statements:

Unit: VNĐ

	Items	Q1,2025	Q1,2024	Difference	
				Value	%
1	Net revenue	220,407,216,045	238,607,727,215	(18,200,511,170)	-7.6%
2	Costs of goods sold	173,778,786,984	190,910,435,924	(17,131,648,940)	-9.0%
3	Gross profit	46,628,429,061	47,697,291,291	(1,068,862,230)	-2.2%
4	Revenue from financing activity	366,237,154	416,499,199	(50,262,045)	-12.1%
5	Financial expenses	2,481,401,507	7,567,087,363	(5,085,685,856)	-67.2%
6	Selling expenses	1,289,409,046	1,153,017,366	136,391,680	11.8%
7	General administration expenses	23,485,513,757	25,381,172,673	(1,895,658,916)	-7.5%
8	Profit after corporate income tax	19,690,475,889	13,720,634,552	5,969,841,337	43.5%

2.2 Data on the Q1.2025 Consolidated Financial Statements and Q1.2024 Consolidated Financial Statements:

Unit: VNĐ

	Items	Q1,2025	Q1,2024	Difference	
				Value	%
1	Net revenue	220,407,216,045	238,607,727,215	(18,200,511,170)	-7.6%
2	Costs of goods sold	173,778,786,984	190,910,435,924	(17,131,648,940)	-9.0%
3	Gross profit	46,628,429,061	47,697,291,291	(1,068,862,230)	-2.2%
4	Revenue from financing activity	366,237,463	416,502,978	(50,265,515)	-12.1%
5	Financial expenses	2,481,401,507	7,567,087,363	(5,085,685,856)	-67.2%
6	Selling expenses	1,289,409,046	1,153,017,366	136,391,680	11.8%
7	General administration expenses	23,488,513,757	25,386,828,218	(1,898,314,461)	-7.5%
8	Profit after corporate income tax	19,687,476,198	13,714,982,786	5,972,493,412	43.5%

Profit after corporate income tax on the Q1.2025 Separate Financial Statements and the Consolidated Financial Statements increased compared to Q1.2024 Profit after corporate income tax mainly due to:

Financial operating expenses decreased by 67.2%, because the company reverses the accounting entry to evaluate the exchange rate difference at December 31, 2024 (according to SAP software regulations)

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law.

Recipients:

- As above;
- Archived: ...

ORGANIZATION REPRESENTATIVE



PHÓ TỔNG GIÁM ĐỐC

Nguyễn Thị Thu Hà