

JOINT STOCK
SARA VIETNAM

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Number: 2804 /CV-SRA

Contact: Disclosure of the 2025 financial statements
and
Profit Difference Explanation

Hanoi, April 28, 2025

**To: - THE STATE SECURITIES COMMISSION;
- HANOI STOCK EXCHANGE.**

Company name: SARA VIETNAM JOINT STOCK COMPANY

Stock code: SRA

Head office address: Villa 35 BT5 Phap Van Tu Hiep Urban Area, Hoang Liet Ward, Hoang Mai District, Hanoi City.

Phone: 024 66863602

Information disclosure person: **Nguyen Minh Tam**

Address: Villa 35 BT5 Phap Van Tu Hiep Urban Area, Hoang Liet Ward, Hoang Mai District, Hanoi City

Telephone (mobile, work, home): 024 66863602

Type of disclosure: ☐ 24 hours ☐ abnormal ☐ On Request ☒ periodically

Content of information disclosure (*):

Implementing the disclosure of information according to Circular No. 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance, Sara Vietnam Joint Stock Company would like to report to the Committee and the Department on the disclosure of information on the separate financial statements for the 1st quarter of 2025 as follows:

- Business results Q1/2024

1. Revenue from sales and provision of services	19,976,426,375	copper
2. Cost of goods sold	17,601,185,416	copper
3. Financial costs	859,324,116	copper
4. Business management expenses	670,004,861	copper
5. Total accounting profit	846,121,826	copper

- Business results Q1/2025

1. Revenue from sales and provision of services	16,320,000,000	copper
2. Cost of goods sold	15,370,000,000	copper
3. Financial costs	288,486,302	copper
4. Business management expenses	551,139,563	copper
5. Total accounting profit	86,737,579	copper

Explanation of the reason for the difference in profit after tax of the parent company compared to the same period last year, due to the impact of the following reasons:

Sales revenue in Q1/2025 increased by VND 3,656,426,375 (equivalent to an increase of 22.40%) over the same period in Q1/2024



At the same time, the cost of goods sold in Q1/2025 increased by VND 2,231,185,416 (equivalent to an increase of 14.52%) compared to Q1/2024

Principal expenses and business management expenses on the financial statements of Q1/2025 decreased by 197.87% and 875.5% respectively over the same period in Q1/2024 due to the effectiveness of the Company's new management system and sales policy.

Due to the above factors, accounting profit in Q1/2025 increased by 875.50% over the same period last year.

The above information has been posted by us on the Company's website on 28/04/2025 at the address: <http://sara.com.vn/bao-cao-tai-chinh/>

Sara Vietnam Joint Stock Company commits that the information provided above is honest and accurate.

Thank you very much!

Recipient:

- Ditto.
- Save VP.

SARA VIETNAM JOINT STOCK COMPANY



NGUYEN MINH TAM

