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Hanoi, April 29, 2025

Regarding the explanations of the Financial  
Statements for Quarter 1/2025

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## INFORMATION DISCLOSURE

To:

- The State Securities Commission;
- Hanoi Stock Exchange

International Investment Trade and Service Joint Stock Company (Stock Code: ILS) explains its business performance for Quarter 1/2025:

### 1. Separate Financial Statements:

Unit: VND

Items	Quarter 1/2025	Quarter 1/2024	Changes
<b>Separate Financial Statements</b>	(1)	(2)	(1) – (2)
Net profit after tax	(1.402.725.841)	(995.730.583)	(406.995.258)
<b>Consolidated Financial Statements</b>			
Net profit after tax	445.659.922	26.099.571	419.560.351

### 2. Explanations for the net profit after tax:

**2.1 Separate Financial Statements:** Net profit after tax in Quarter 1/2025 changed by more than 10% compared to that in Quarter 1/2024.

- Revenue decreased by 27% compared to Q1 2024
- Salary expenses increased by 29% compared to Q1 2024.

These factors negatively impacted profit in Q1 2025 compared to the same period last year

**2.2 Consolidated Financial Statements:** Net profit after tax in Quarter 1/2025 changed by more than 10% compared to Quarter 1/2024, specifically:

- Mainly due to the impact of figures from the Parent Company (as detailed in section 2.1 of this report)
- The business results of subsidiaries in Q1 2025 were all profitable, so when consolidated, the profit after tax in Q1 2025 increased compared to the same period.



International Investment Trade and Service Joint Stock Company submits this report to the State Securities Commission and the Hanoi Stock Exchange for disclosure and acknowledgment.

Best Regards./.

**Recipient:**

- As above;
- Archived: Administrative Office,  
Finance and Accounting Dept.

**AUTHORIZED ANNOUNCER  
GENERAL DIRECTOR**



**Vu Hoang Thao**

