

JOINT STOCK COMPANY
SARA VIETNAM

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Number: 2904 /CV-SRA

Contact: Disclosure of the 2025 financial statements
and
Profit Difference Explanation

Hanoi, April 29, 2025

**To: - THE STATE SECURITIES COMMISSION;
- HANOI STOCK EXCHANGE.**

Company name: SARA VIETNAM JOINT STOCK COMPANY

Stock code: SRA

Head office address: Villa 35 BT5 Phap Van Tu Hiep Urban Area, Hoang Liet Ward, Hoang Mai District, Hanoi City.

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Type of disclosure: ☐ 24 hours ☐ abnormal ☐ On Request ☒ periodically

Content of information disclosure (*):

Implementing the disclosure of information according to Circular No. 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance, Sara Vietnam Joint Stock Company would like to report to the Committee and the Department on the disclosure of information on the separate financial statements for the 1st quarter of 2025 as follows:

- Business results Q1/2024

1. Revenue from sales and provision of services	19,090,109,405	copper
2. Cost of goods sold	16,631,459,754	copper
3. Financial costs	288,486,302	copper
4. Business management expenses	1,013,869,269	copper
5. Total accounting profit	1,068,027,602	copper

- Business results Q1/2025

1. Revenue from sales and provision of services	22,970,112,954	copper
2. Cost of goods sold	19,996,411,050	copper
3. Financial costs	1,854,033,127	copper
4. Business management expenses	1,003,285,654	copper
5. Total accounting profit	11,757,775	copper



Explanation of the reason for the difference in profit after tax of the consolidation compared to the same period last year, due to the impact of the following reasons:

Sales revenue in Q1/2025 increased by VND 3,880,003,549 (equivalent to an increase of 22.32%) over the same period in Q1/2024

At the same time, the cost of goods sold in Q1/2025 increased by VND 3,364,951,296 (equivalent to an increase of 20.2%) compared to Q1/2024

Financial expenses on the financial statements of Q1/2025 increased by 542.7% over the same period in Q1/2024

Corporate management expenses on financial statements in Q1/2025 decreased by 1.04% over the same period in Q1/2024

Due to the above factors, accounting profit in Q1/2025 decreased by 98.9% over the same period last year.

The above information has been posted by us on the Company's website on 29/04/2025 at the address: <http://sara.com.vn/bao-cai-tai-chinh/>

Sara Vietnam Joint Stock Company commits that the information provided above is honest and accurate.

Thank you very much!

Recipient:

-Ditto.

- Save VP.

SARA VIETNAM JOINT STOCK COMPANY



NGUYEN MINH TAM

