

**LAM DONG WATER SUPPLY AND
SEWERAGE JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness

No.: 45../CV-CTN

Da Lat, July 16, 2025

Regarding the explanation for the decrease of over 10% in profit after corporate income tax for Quarter II/2025 compared to Quarter II/2024

**To: - SECURITIES COMMISSION OF VIETNAM;
- HANOI STOCK EXCHANGE.**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market;

Pursuant to the Consolidated Financial Statements for Quarter II/2025.

Lam Dong Water Supply and Sewerage Joint Stock Company would like to explain the decrease of 12.8% in profit after corporate income tax for Quarter II/2025 compared to Quarter II/2024, specifically as follows:

Indicator	Quarter II/2025	Quarter II/2024	Increase(+)/ Decrease(-)
1. Net revenue	81,145,105,982	81,010,595,845	- 1%
2. Financial Income	11,882,781,883	14,421,375,126	- 19.8%
3. Profit after corporate income tax	20,112,254,949	22,075,305,441	- 12.8%

1. Revenue for Quarter II/2025 decreased due to a reduction in water consumption volume.
2. Financial income decreased due to a reduction in bank deposit interest rates.

We hereby commit that the above figures are true and we are fully responsible before the law.

Sincerely./.

GENERAL DIRECTOR

Recipients:

- As above;
- Archived Documents, Accounting.



Nguyễn Hùng Cường