

**INFORMATION DISCLOSURE ON ELECTRONIC PORTAL
OF THE STATE SECURITIES COMMISSION
AND THE HANOI STOCK EXCHANGE**

To: - State Securities Commission.
- Hanoi Stock Exchange.

I. Information of the Disclosing Organization

1. Name of organization: Dong Nai Material & Building Investment Joint - Stock Company
2. Head office address: No. 138, Quarter 1, Nguyen Ai Quoc Street, Trang Dai Ward, Dong Nai Province.
3. Stock code: **DND**
4. Stock exchange: UPCOM
5. Telephone: 02513 899 886 Fax: 02513 997 894
6. Email: tckt@vatlieudongnai.vn
7. Information disclosure officer: Mr. Tran Anh Dien – General Director, Legal Representative
8. Type of information disclosure:
☒ Periodic ☐ Irregular ☐ 24 hours ☐ Upon request

II. Content of the Information Disclosed:

Dong Nai Material & Building Investment Joint - Stock Company hereby discloses the following information:

- Quarter II/2025 Financial Statements.
- Explanation document in accordance with Clause 4, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance.

This information has been published on the official website of Dong Nai Material & Building Investment Joint - Stock Company at: <http://www.vatlieudongnai.vn>

We hereby certify that the information disclosed above is true and we shall take full responsibility before the law for the contents of the disclosed information.

Recipients:

- As stated above;
- Archive: Clerical,
Administration Department.

*** Attached documents:**

- Quarter II/2025 Financial Statements;
- Explanatory Document No. 212/DNC-TCKT.

**LEGAL REPRESENTATIVE OF
THE COMPANY
GENERAL DIRECTOR**



Tran Anh Dien

**DONG NAI MATERIAL & BUILDING
INVESTMENT JOINT - STOCK COMPANY**

No: 212./DNC-TCKT

THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Dong Nai, day 17 month 07 year 2025

Regarding the explanation of the
changes in after-tax profit

To: - State Securities Commission of Vietnam;
- Hanoi Stock Exchange.

1. Listed organization: Dong Nai Material & Building Investment Joint - Stock Company
2. Trading name: DND
3. Listed securities code: DND
4. Content:

Dong Nai Material & Building Investment Joint - Stock Company would like to explain the changes in after-tax corporate income tax profit in the consolidated financial statements for Q2 2025 as follows:

- Consolidated financial statements:

Unit: VND

No.	Item	Q2/2025	Q2/2024	Increase (+)/Decrease (-)	
				Amount	Percentage %
01	Revenue from sales and service provision	7,025,834,159	22,164,025,573	-15,138,191,414	-215.46%
02	Cost of goods sold	4,022,899,644	19,938,551,373	-15,915,651,729	-395.63%
03	Gross profit from sales and service provision	3,002,934,515	2,225,474,200	+777,460,315	+25.89%
04	General and administrative expenses	2,503,740,314	3,043,972,039	-540,231,725	-21.58%
05	Other expenses	466,106,481	467,303,588	-1,197,107	-0.26%
06	Profit after corporate income tax	349,017,629	-2,259,358,468	+2,608,376,097	+747.35%

Reason: In Q2 2025, after-tax profit increased by 747.35% compared to the same period in 2024 due to the following main reasons:

- Revenue compared to the previous year only reached 31.70%, a decrease of 215.46% due to the lack of revenue from stone mining. However, the cost of goods sold decreased by a

larger margin than the revenue decline, by 395.63%. As a result, gross profit increased by 25.89%.

- Financial expenses and other expenses both decreased compared to the same period last year, with selling expenses decreasing by up to 12.47 times and administrative expenses decreasing by 21.58%.

Dong Nai Material & Building Investment Joint - Stock Company hereby explains to the State Securities Commission and esteemed shareholders for their information.

Sincerely!

Recipients:

- As above;
- Archived: Finance & Accounting Department, Files.

**LEGAL REPRESENTATIVE
GENERAL DIRECTOR**



Tran Anh Dien