

**DAK LAK WATER SUPPLY
JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No.: 175/2025/CV-DWC

*Regarding the explanation of the profit after
corporate income tax in the second quarter
of 2025 changing by 10% or more
compared to the same period last year.*

Dak Lak, July 19, 2025

**To: State Securities Commission;
Hanoi Stock Exchange.**

1. Introduction to the information disclosure organization:

Full organization name: Dak Lak Water Supply Joint Stock Company

Stock code: DWC

Head office: No. 339 Ton Duc Thang, Buon Ma Thuot City, Dak Lak Province

Phone: 02623 852254

2. Content of published information:

Dak Lak Water Supply Joint Stock Company would like to explain that the profit after corporate income tax in the Financial Report for the second quarter of 2025 ending on June 30, 2025 has changed by 10% or more compared to the Financial Report for the same period of the previous year, Quarter 2, 2024, specifically as follows:

Unit: Dong

No.	Indicators	This period	Previous period	Difference	Rate of increase
1	Total Revenue	88.691.063.234	78.182.763.179	10.508.300.055	13,44%
2	Total Expenses	69.251.969.307	64.705.666.377	4.546.302.930	7,03%
3	Profit Before Tax	19.439.093.927	13.477.096.802	5.961.997.125	44,24%
4	Corporate Income Tax	2.124.225.752	1.472.846.847	651.378.905	44,23%
5	Profit After Tax	17.314.868.175	12.004.249.955	5.310.618.220	44,24%

Profit after corporate income tax in the financial report of the second quarter of 2025 is 17,314,868,175 VND compared to the profit after tax in the same period last year, which is 12,004,249,955 VND, the difference in profit after tax this period compared to the previous period is 5,310,618,220 VND (equivalent to an increase of 44.24%). The reason is that the revenue in the second quarter of 2025 increased compared to the revenue in the second quarter of 2024, which is 10,508,300,055 VND (equivalent to an increase of 13.44%), on the other hand, the output of commercial water supplied to consumers increased due to higher demand

from customers compared to the same period last year. Meanwhile, total expenses in this period increased by VND 4,546,302,930 compared to the same period last year (equivalent to an increase of 7.03%), the increase in expenses was lower than the increase in revenue, leading to pre-tax profit in the second quarter of 2025 increasing by VND 5,961,997,125 (equivalent to an increase of 44.24%) compared to the same period last year. After calculating corporate income tax payable, after-tax profit reached VND 17,314,868,175, an increase of VND 5,310,618,220 (equivalent to an increase of 44.24%), leading to after-tax profit changing by 10% or more compared to the report in the same period last year.

Dak Lak Water Supply Joint Stock Company would like to send an explanation to the State Securities Commission and Hanoi Stock Exchange for information.

Best regards!

Recipient:

- As above;
- Save document.

CHAIRMAN OF THE BOARD



Do Hoang Phuc