

**CENTRAL PHARMACEUTICAL  
JOINT STOCK COMPANY 3**

**SOCIALIST REPUBLIC OF VIETNAMNAM**

**Independence – Freedom – Happiness**

Number: 01-2025/CV-TGD-DP3

*Hai Phong, date 20 month 7 year 2025*

Regarding the explanation of the  
difference in profit after tax in the  
2nd Quarter 2025 Financial  
Statements compared to the 2nd  
Quarter 2024 Financial Statements

**To: Hanoi Stock Exchange**

First of all, Central Pharmaceutical Joint Stock Company 3 sincerely thanks the attention and support of all agencies in the past time.

Pursuant to Clause 4, Article 14 of Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance, it is stipulated that “Listed organizations must disclose information on Quarterly Financial Reports within 20 days from the end of the quarter. In case the after-tax profit fluctuates by 10% or more compared to the same period, the Company must clearly explain the reasons in that financial report”. In compliance with the regulations of the Ministry of Finance, on July 20, 2025, Central Pharmaceutical Joint Stock Company 3 disclosed information with the content of the Financial Report for the second quarter of 2025 with the following results:

Profit after corporate income tax Q2/2025	Profit after corporate income tax Q2/2024	Compare Q2/2025 with Q4/2024	
		Difference	% CL
32,099,210,054	27,733,271,340	+ 4,365,938,714	+ 15.74%

The Company's after-tax profit in the second quarter of 2025 increased by VND 4,365,938,714 compared to the second quarter of 2024 due to the following reasons:

Compared to the second quarter of 2024, total revenue and expenses in the second quarter of 2025 both decreased, but the decrease in expenses was greater than that of revenue, specifically:

- Total revenue decreased: VND 5,444,391,074 due to sales revenue and

Service provision decreased by VND 8,187,522,006, financial revenue increased by VND 2,592,694,324.

- Total cost reduction: VND 9,810,329,788 due to reduced advertising costs

33.38%, provision reversal cost, salary cost decreased by 33.32%

From the above fluctuations in revenue and expenses, profit after tax increased by VND 4,365,938,714 , equivalent to 15.74%.

Above are the Company's explanatory comments on the profit fluctuations of the 2nd Quarter 2025 Financial Report compared to the 2nd Quarter 2024 Financial Report to the State Securities Commission and Hanoi Stock Exchange (HNX).

Best regards./.

***Recipient :***

- As above;
- Save

**GENERAL MANAGER**



**NGUYEN DINH KHAI**