

**SAIGON WATER
INFRASTRUCTURE CORPORATION**

SOCIALIST REPUBLIC OF VIET NAM
Independence – Freedom – Happiness

No.: 283/2025/SGW

Ho Chi Minh City, July 28, 2025

To: - Hanoi Stock Exchange

V/v: Explanation of the Discrepancy in Business Operating Results of Parent Company for the second quarter of 2025

Disclosing Entity: **SAIGON WATER INFRASTRUCTURE CORPORATION**

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Saigon Water Infrastructure Corporation explains the variance in the parent company's business performance for the second quarter of 2025, compared to the same period last year, as follows:

Currency: VND

ARTICLE	Second quarter of 2025	Second quarter of 2024	Increase (+) Decrease(-) this period compares to that last year
Gross loss from goods sold and services rendered	(7.525.137.431)	(7.667.195.081)	142.057.650
Income from financial activities	58.721.845.533	76.475.341.239	(17.753.495.706)
Selling expenses	2.737.432.071	2.404.983.252	332.448.819
Revenue after CIT	30.716.922.295	42.729.621.177	(12.012.698.882)

In the second quarter of 2025, net profit after corporate income tax decreased by 12 billion VND compared to the same period last year, primarily due to an increase in gross profit from sales and services; financial revenues decreased as SII received dividend from Tan Hiep Company in 2024; selling expenses increased compared to the same period last year, mainly due to changes in the personnel structure between the sales department and the management department.

We hereby commit that the explanations provided above accurately reflect the operational activities of the Company.

Sincerely reported!


Address to:

+ As above

+ Archived

DEPUTY GENERAL DIRECTOR




NGUYEN THI HONG HANH