

No: **2462** /XMBS-TCKT

Thanh Hoa, July, 30 th, 2025

Ref: Explanation of profit on the Separate
Financial Statements Q2.2025

To: - State Securities Commission
- Ha Noi Stock Exchange

Bim Son Cement Joint Stock Company would like to explain the fluctuation of profit in the Separate Financial report for the second quarter of 2025 as follows:

The net profit after tax of Bim Son Cement Joint Stock Company in Q2.2025 was positive 68.43 billion VND, increased by 46.65 billion VND compared to the second quarter of 2024, mainly due to the following reasons: sales revenue increased by 4.37% (equivalent to 44.63 billion VND); cost of goods sold decreased by 0.9% (equivalent to 8.16 billion VND); other income increased by 7.79% (equivalent to 0.03 billion VND); financial income decreased by 98.86% (equivalent to 1.49 billion VND); selling expenses decreased by 3.66% (equivalent to 2 billion VND); administrative expenses increased by 4.02% (equivalent to 1.18 billion VND); other expenses increased by 7,633.49% (equivalent to 6.07 billion VND); and financial expenses decreased by 8.2% (equivalent to 0.58 billion VND). However, in the second quarter of 2025, the increase in sales revenue, other income and the decrease in the cost of goods sold, Financial expenses, selling expense, were greater than the increase in general and administration expenses, other expenses and the decrease financial income.

Therefore, the net profit after tax in second quarter of 2025 increased compared to the profit in second quarter of 2024.

Thank you and best regards,

Recipients:

- As above;
- File: VT; TCKT

**AUTHORIZED PERSON TO
DISCLOSE
INFORMATION
CHIEF ACCOUNTANT**



Nguyễn Đức Sơn

No: **2461** /XMBS-TCKT

Thanh Hoa, July, 30 th, 2025

Ref: Information Disclosure

To: - State Securities Commission
- Ha Noi Stock Exchange

1. Company name: Bim Son Cement Joint Stock Company
2. Stock code: BCC
3. Address: Bim Son Ward - Thanh Hoa Province
4. Tel: 02373.824.242 - Fax: 02373.824.046
5. Authozied person to disclose information:

Mr: Nguyen Duc Son - Chief Accountant

6. Contents of the published information:

6.1. Bim Son Cement Joint Stock Company's separate financial statements for the second quarter of 2025 were prepared on July, 30 th, 2025 including:

- Balance sheet.
- Income statement.
- Cash flow statement.
- Notes to the separate financial statement.

6.2. Official dispatch No. **2462** /XMBS-TCKT date July, 30 th, 2025. Explaining profit differences in separate financial statements.

7. Website address posting full Financial Reports: **www.ximangbimson.com.vn**

We hereby commit that the information published above is true and we are fully responsible before the law for the content of the published information.

Recipients:

- As above;
- File: VT; P.TCKT

**AUTHOZIED PERSON TO
DISCLOSE INFORMATION
CHIEF ACCOUNTANT**



Nguyễn Duc Son