

Cua Ong, August 04, 2025

To: - State Securities Commission;
- Hanoi Stock Exchange.

Cao Son Coal Joint Stock Company, Stock code: CST would like to provide an explanation for the difference in post-tax profit reported in the Q2/2025 income statement, which shows a change of over 10% compared to the same period of the previous year:

Profit after corporate income tax for the first 6 months of 2025 was VND 28.302 million, compared to VND 175.868 million for the same period in 2024, a decrease of VND 147.565 million.

Reasons:

1. Coal consumption volume in the first 6 months of 2025 was 2.290.247 tons, while in the same period of 2024 it was 3.364.303 tons, a decrease of 1.074.056 tons, leading to a revenue decline of VND 902.005 million.

2. Coal production volume decreased 401.950 tons, while fixed costs remained unchanged. In addition, land rental fees and mineral exploitation right fees increased compared to the same period in 2024.

Cao Son Coal Joint Stock Company respectfully reports!

Recipients:

- SSC, HNX ;
- Members of the BOD, BOS;
- Archived: Administrative, Accounting Department, BOD's Office.

LEGAL REPRESENTATIVE
Member of Board of Directors - Director



Pham Quoc Viet