

DOAN XA PORT
JOINT STOCK COMPANY

No.: 177/CV-DXP

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Hai Phong, August 14, 2025

Re: Explanation on the fluctuation of after-tax profit
for the semi-annual period of 2025 compared
to the same period of 2024

To: - State Securities Commission of Vietnam
- Hanoi Stock Exchange

- Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the periodic information disclosure of listed organizations on the stock market;

- Pursuant to the reviewed financial statements for the first six months of 2025, in which the after-tax profit indicators of Doan Xa Port Joint Stock Company (stock code: DXP) fluctuated by more than 10% compared to the reviewed financial statements for the same period in 2024;

We would like to provide the following explanation:

Indicator	30/06/2024 (Reviewed)	30/06/2025 (Reviewed)	Difference
1. Total revenue	205,142,334,541	247,841,791,537	42,699,456,996
2. Profit before corporate income tax	26,201,588,399	57,932,925,652	31,731,337,253
3. Profit after corporate income tax	21,114,106,190	46,465,468,522	25,351,362,332

In the first six months of 2025, the Company recorded an increase of VND 42,699 million in revenue and an increase of VND 25,351 million in after-tax profit, mainly due to the following reasons:

- The cost of goods sold to revenue ratio reached 73.1%, decreasing by 12.7% compared to the same period last year;

- Financial income increased by VND 6,166 million compared to the same period last year, mainly due to higher interest income from deposits.

We hereby commit that the information disclosed above is true and we shall take full responsibility before the law for the contents of the disclosed information.

Recipients:

- As above;
- Filing: Office.

DOAN XA PORT JOINT STOCK COMPANY



TỔNG GIÁM ĐỐC
Hoàng Văn Minh

No.: *176*/DXP-CBTT

Hai Phong, August 14, 2025

PERIODIC INFORMATION DISCLOSURE – FINANCIAL STATEMENTS

To: Hanoi Stock Exchange

Pursuant to Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the securities market, Doan Xa Port Joint Stock Company hereby discloses its financial statements for Quarter II of 2025 to the Hanoi Stock Exchange as follows:

1. Organization name: Doan Xa Port Joint Stock Company
 - Stock code: DXP
 - Address: No. 15 Ngo Quyen Street, Ngo Quyen Ward, Hai Phong City
 - Phone: (+84) 225 3765 029
 - Email: contact@doanxaport.com.vn

2. Disclosed information:

- Interim Financial Statements for 2025
 - ☒ Separate Financial Statements
- Cases subject to explanation:

Net profit after corporate income tax in the Statement of Profit or Loss for the reporting period changes by 10% or more compared to the same period last year:

☒ Yes ☐ No

- Written explanation in case of “Yes”:

☒ Yes ☐ No

This information has been published on the Company's website on August 13, 2025 at the link: <http://www.doanxaport.com.vn>.

DOAN XA PORT JOINT STOCK COMPANY 

Enclosed documents:

- Interim Financial Statements for 2025
- Written Explanation (if any)



TỔNG GIÁM ĐỐC
Hoàng Văn Minh