

No:

*Dak Lak, date    month    year*

*“Explaining the difference in profit after tax  
on the First six months of the year 2025 in Financial  
Statements of DAKRUCO (stock code: DRG)”*

**To: Hanoi Stock Exchange**

Pursuant to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance on Guidance on disclosure of information on the stock market.

Dak Lak Rubber Joint Stock Company now reports to Hanoi Stock Exchange on the explanation of profit difference in the parent company's Financial Statements (Separated Financial Statements) and consolidated statements (Consolidated Financial Statements) for the first six months of 2025 compared to the same period in the year 2024, specifically as follows:

**I. Parent Company Financial Statements (Separated Financial Statements)**

1. Profit after income tax in the first six months of 2025 on the Separate Financial Statements decreased by VND 43,02 billion compared to the same period last year. The reasons are:

(i) The selling price of rubber products this period increased by 14.6% compared to the same period last year;

(ii) Financial income for this period increased by 87,29% compared to the same period last year due to partial divestment of capital invested in Dak Lak Rubber Investment Joint Stock Company (DRI).

2. The difference between the profit after tax in the reporting period before and after the audit is 5% or more, changing from loss to profit or vice versa:

The difference between the profit after tax in the reporting period and the difference after the audit is 5.09% due to the adjustment of additional provisions for inventory price reduction at June 30, 2025, so the profit decreases accordingly.

**II. Consolidated Financial Statements (CFS- Consolidated Financial Statements)**

Net profit after corporate income tax in first six months of 2025 the Consolidated Financial Statements increased by VND 113.6 billion compared to the same period last year. The increase was mainly due to:

(i) The selling price of rubber latex products at the parent company and its subsidiaries increased this period compared to the same period last year;

(ii) Financial revenue this period increased compared to the same period last year due to the partial divestment of capital invested in Dak Lak Rubber Investment Joint Stock Company;

(iii) Selling expenses this period decreased compared to the same period last year;

(iv) Other incomes this period increased compared to the previous period;

(v) Profit from joint ventures and associates this period increased compared to the same period last year.

The above written explanation for some contents of the first six months of 2025 financial statements of Dak Lak Rubber Joint Stock Company. Dak Lak Rubber Joint Stock Company respectfully reports to the Hanoi Stock Exchange and all Shareholders of the Company.

Sincerely!

***Recipients:***

- *As above;*
- *Board of Supervisors;*
- *Company Management;*
- *Record.*

**GENERAL DIRECTOR**

**NGUYEN MINH**