

**HANOI TOURIST SERVICE
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness**

No: 138/TSC

Ha Noi, 17 October 2025

Ref: Account for fluctuation of Net profit
after Corporate Income Tax in the third
Quarter of 2025

To: The Hanoi Stock Exchange.

In accordance with the Circular No 96/2020/TTT-BTC on 16 November 2020 of the Minister of Finance that providing guidelines on Disclosure of Information on Securities Market, Ha Noi Tourisrt Service Joint Stock Company (“**Company**”) whose Net profit after Corporate Income Tax (CIT) increases in excess of 10% in The third Quarter of 2025 in comparision with The third Quarter of 2024. It is possible explanation for this is that:

Unit: VND

Content	Third Quarter of 2024	Third Quarter of 2025	Variation	Rate (%)
(1)	(2)	(3)	(4= 3 – 2)	(5 = 4/2)
Net Profit after CIT	12,256,093,979	20,703,363,258	8,447,269,279	68.92%

The net profit after CIT increases by 8,447,269,279 VND in the third Quarter of 2025 in Comparision with the third Quarter of 2024:

– In the Third Quarter of 2025, Financial profit decreases 8.34 billion VND in comparision with the Third Quarter of 2024 (dividends and share of profits received from joint ventures increased by 3.5 billion VND, interest on deposits increased by 1 billion VND and foreign exchange difference gains increased by 3.8 billion VND).

This is the main significant reason leading variation.

Sincerely,

Recipients:

- As above;
- Archive: Clerical Office.

GENERAL DIRECTOR



Nguyen Kim Ha