

No. 26/2025/CBTT-MGROU

Ho Chi Minh City, October 20, 2025

## **PERIODIC DISCLOSURE OF FINANCIAL STATEMENTS**

Dear: **Hanoi Stock Exchange**

Complying with the provisions of Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market, MGROU Group Corporation discloses financial statement information for the 3rd quarter of 2025 to the Hanoi Stock Exchange as follows:

1. Name of company : **MGROUP GROUP CORPORATION**
  - Stock symbol : MGR
  - Address of headoffice : 19th Floor, Block A, Indochina Park Tower, No. 4  
Nguyen Dinh Chieu, Tan Dinh Ward, Ho Chi Minh City.
  - Phone/Tel : 028.7106.8910 Fax:
  - Email : [info@mgroup.vn](mailto:info@mgroup.vn) Website: [www.mgroup.vn](http://www.mgroup.vn)
2. Content of information disclosure:
  - Separate financial statements for the 3rd quarter of 2025 of MGROU Group Corporation:

☐ Separate financial statements (Listed organization does not have subsidiaries and superior accounting units have affiliated units);

☐ Consolidated financial statements (Listed organization has subsidiaries);

☐ General financial statements (Listed organization has an accounting unit under the organization of its own accounting apparatus).

+ Cases subject to explanation of causes:

+ The audit organization gives an opinion that is not a fully accepted opinion for the financial statements (for the audited financial statements in 2024):

☐ Yes

☐ No

- Written explanation in case of accumulation:

☐ Yes

☐ No

+ Profit after tax in the reporting period has a difference of 5% or more before and after audit, turning from loss to profit or vice versa (for audited financial statements in 2024):

☐ Yes

☐ No



- Written explanation in case of accumulation:

☐ Yes

☐ No

+ Profit after corporate income in the statement of business results of the reporting period changes by 10% or more compared to the report of the same period of the previous year:

☒ Yes

☐ No

- Written explanation in case of accumulation:

☒ Yes

☐ No

+ Profit after tax in the reporting period suffers a loss, transferred from profit in the same reporting period of the previous year to loss in this period or vice versa:

☐ Yes

☐ No

- Written explanation in case of accumulation:

☐ Yes

☐ No

3. This information is published on the company information disclosure website at [info.mgroup.vn](http://info.mgroup.vn) on 20/10/2025.

We would like to commit that the information published above is true and fully responsible before the law for the content of the disclosed information.

**Attachments:**

- Separate financial statements for the 3rd quarter of 2025;
- Explanation of business fluctuations in the 3rd quarter of 2025.

**REPRESENTATIVE OF THE ORGANIZATION**

Authorized person to disclose information  
(Signed, state full name, position, seal)



**MAI NAM CHUONG**



**MGROUP GROUP  
CORPORATION**

No: 17/2025/CV-MGROUP  
Ref: Explanation of business changes in the  
3rd quarter of 2025.

THE SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom – Happiness

Ho Chi Minh City, October 20, 2025

**Dear: State Securities Commission;  
Hanoi Stock Exchange.**

MGROUP Group Corporation operates under the Business Registration Certificate No. 0312267721 issued by the Department of Planning and Investment of Ho Chi Minh City.

Pursuant to Circular No. 96/2020/TT-BTC dated 16/11/2020 guiding the disclosure of information on the securities market.

We would like to explain the business fluctuations on the separate financial statements of the 3rd quarter of 2025 compared to the separate financial statements of the 3rd quarter of 2024 (the 3rd quarter of profit alone and the difference of more than 10% compared to the same period last year):

No	Target	Q2/2025	Q2/2024	Difference	Proportion
01	Turnover	4.382.427.269	573.578.405	3.808.848.864	87%
02	Gross profit	2.348.362.938	-	2.348.362.938	100%
03	Business management costs	596.535.971	335.228.992	261.306.979	44%
04	Other expenses	-	-	-	
05	Profit after tax	1.674.690.160	-335.023.906	2.009.714.066	120%



The profit on the separate report for the 3rd quarter of 2025 was VND 1,674,690,160 due to the Company's revenue of VND 4,382,427,269, while business management expenses were VND 596,535,971, and gross profit was VND 2,348,362,938, an increase of 100% over the same period in 2024.

Profit after tax on the separate report for Q3 2025 is VND 2,009,714,066, an increase of 120%, this difference is mainly due to the company's revenue from the GEM project. Revenue reached VND 4,382,427,269, up 87% over the same period in 2024, but business management costs only increased by 44%, which shows that the Company has saved business management costs.

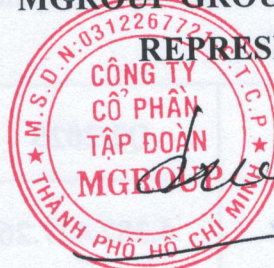
Above are the explanations of MGROUP Group Corporation on business fluctuations on its separate financial statements for the 3rd quarter of 2025.

Respect!

**Recipients:**

- As above;
- Archive office

**MGROUP GROUP CORPORATION  
REPRESENTATIVE**



**MAI DUC HOAN**