

**VIET TRI CHEMICAL  
JOINT STOCK COMPANY**

**THE SOCIALIST REPUBLIC OF VIET NAM  
Independence – Freedom – Happiness**

No.: 621/HCVT-KT

*Phu Tho, October 20, 2025*

Regarding explanation of profit  
fluctuations

To:

- State Securities Commission;
- Hanoi Stock Exchange.

Company Name: Viet Tri Chemical Joint Stock Company

Stock Code: HVT

Address: Song Thao Street, Thanh Mieu Ward, Phu Tho Province

Tel: 0210 3911 696

Fax: 0210 3911 512

Viet Tri Chemical Joint Stock Company has prepared its Quarter 3, 2025 Financial Statements, presenting the following key figures:

No.	Indicator	QIII 2025 (Billion VND)	QIII 2024 (Billion VND)	Comparison	
				±	%
1	Net Revenue	422.0	378.4	43.6	11.5
2	Cost of Goods Sold (COGS)	335.2	295.5	39.7	13.4
3	Financial Expenses	2.0	5.9	(3.9)	(66.1)
4	Selling Expenses	27.2	27.1	0.1	0.4
5	Administrative Expenses	17.2	16.6	0.6	3.6
6	Net Profit After Tax (NPAT)	32.0	26.8	5.2	19.4

Based on the data from the Quarter 3, 2025 Financial Report, the net profit after tax for Q3 2025 increased by 19.4%, equivalent to 5.2 billion VND, compared to the same period in 2024. The Company provides the following explanation:

The primary reason for this profit growth is the increase in net revenue. Net revenue for Quarter 3 rose by 11.5%, corresponding to an increase of 43.6 billion VND. This achievement is primarily attributed to higher sales volume and selling prices of our products compared to Quarter 3 of 2024.

Specifically, the sales volume of Caustic Soda products increased by 15%, while Acid products recorded a 23% growth. The average selling price of liquid Caustic Soda rose by 7%; Chlorine-based products such as various types of Sodium hypochlorite (Javel) increased by approximately 12%, and liquid PAC rose by 5%. In addition, the flexible implementation of financial management policies helped reduce financial expenses, thereby contributing to improved profitability.

This concludes Viet Tri Chemical Joint Stock Company's explanation regarding the fluctuations in Quarter 3, 2025 profit compared to the same period in 2024.

Sincerely.

***Recipients:***

- As above;
- For filing: Archives, Information Disclosure, Accounting Department.

**GENERAL DIRECTOR**

**Van Dinh Hoan**