

VIETNAM NATIONAL CEMENT CORPORATION  
HAI PHONG CEMENT TRADING AND TRANSPORTATION  
JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM  
Independence - Freedom - Happiness

Number: 126 /HCT-KTTC  
Regarding the explanation of the 10% difference  
Profit after tax quarter 3, 2025

Hai Phong, October 16, 2025

Dear :

State Securities Commission  
Hanoi Stock Exchange

Pursuant to Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;

Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the difference of 10% in 2025 after-tax profit as follows:

Profit after tax in the first quarter 3, 2025 reached VND 288,092,430 an Increase of VND 192,039,998 compared to the first quarter 3, 2024 due to the following main reasons:

TT	The indicators	Unit of measure	Quarter 3, 2024	Quarter 3, 2025	Increase/decrease (+/-)	Note
1	Cost of goods sold	VND	6,810,408,641	6,124,445,802	(685,962,839)	Reduce
2	Cost of sales	VND	224,167,914	49,009,223	(175,158,691)	Reduce
3	Financial operating revenue	VND	190,790,025	276,072,832	85,282,807	Increase
4	Gross profit from sales and service provision	VND	925,478,770	1,107,834,884	182,356,114	Increase

*Hai Phong Cement Trading And Transportation Joint Stock Company respectfully reports!*

**Recipient:**

- As directed;
- Save Financial Accounting;
- Save documents. *24*



**Le Van Thang**