

# HIGH GRADE BRICK TILE CORPORATION

SOCIALIST REPUBLIC OF VIETNAM  
Independence – Freedom – Happiness

No: 19/2025/CBTT-MCC  
V/v: Explanation of difference in  
profit after tax in Q3/2025 compared  
to the same period last year

TP.HCM, October 20, 2025

To: Hanoi Stock Exchange

1. Organization name: HIGH GRADE BRICK TILE CORPORATION
2. Stock code: MCC
3. Address: 246 Cay Cham Hamlet, Tan Khanh Ward, HCM City
4. Content of the published information

Explain the difference in indicators on the business results report:

Items	This quarter		Compare	
	This year	Last year	Difference	%
1. Revenue from sales of merchandises and services rendered	12.240.974.812	7.099.751.037	5.141.223.775	72%
2. Revenue deductions	-	-	-	
3. Net revenue from sales of merchandises and services rendered	12.240.974.812	7.099.751.037	5.141.223.775	72%
4. Costs of goods sold	10.335.365.892	4.647.341.837	5.688.024.055	122%
5. Gross profit from sales of merchandises and services rendered	1.905.608.920	2.452.409.200	(546.800.280)	-22%
6. Revenue from financing activity	2.008.124	815.172	1.192.952	146%
7. Financial expenses	-	117.156.168	(117.156.168)	-100%
- Of which: Interest expense	-	117.156.168	(117.156.168)	-100%
8. Selling expenses	362.692.430	230.731.328	131.961.102	57%
9. General administration expenses	1.063.720.801	1.413.894.787	(350.173.986)	-25%
10. Net profit from operating activity	481.203.813	691.442.089	(210.238.276)	-30%
11. Other income	-	122.727.273	(122.727.273)	-100%
12. Other expenses	-	-	-	
13. Other profit	-	122.727.273	(122.727.273)	-100%
14. Total accounting profit before tax	481.203.813	814.169.362	(332.965.549)	-41%
15. Current corporate income tax expense	97.715.242	165.279.885	(67.564.643)	-41%
16. Deferred corporate income tax expense	(1.474.479)	(2.446.013)	971.534	-40%
17. Profit after corporate income tax	384.963.050	651.335.490	(266.372.440)	-41%

Explain that the profit after corporate income tax in the business performance report of the reporting period changes by 10% or more compared to the same period report of the previous year:

Profit after corporate income tax in the third quarter of 2025 decreased by 41% compared to the same period last year, mainly due to the rainy weather in September 2025, forcing many companies to temporarily suspend clay mining and trading. Clay revenue in the third quarter of 2025 decreased by 46% compared to the same period, while the company's business performance mainly came from clay products.

Website address for posting content: gachngoicaocap.com

Best regards!

Authorized person to disclose information



HUA NGOC CHINH