

VIETNAM NATIONAL COAL AND MINERAL
INDUSTRIES GROUP
HA TU COAL JOINT STOCK COMPANY -
VINACOMIN

THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom – Happiness

No : 3655/VHTC - KT

Re: Explanation of the difference in
after-tax profit between the financial statements
for Q3 2025 and the financial statements for Q3
2024.

Ha Tu, day 20 month 10 year 2025

To:

- Hanoi Stock Exchange;
- State Securities Commission of Vietnam.

In compliance with Circular No. 155/2015-BTC dated October 6, 2015, issued by the Ministry of Finance, and the regulations of the Hanoi Stock Exchange and the State Securities Commission on information disclosure in the securities market.

In Q3.2025, Ha Tu Coal Joint Stock Company - Vinacomin achieved the following business performance indicators:

Unit: Million Dong

Financial Indicators	Q3/2024	Q3/2025
Net Revenue	506.999	672.460
Profit Before Tax	346	10.417
Profit After Tax	277	10.417

According to the financial statement data for Q3/2025, the after-tax profit of the Company is 10,417 million VND, an increase of 10,140 million VND compared to the same period in 2024; the Company would like to explain the reasons for the profit difference as follows:

In Q3/2025, the coal consumption volume reached 471,895 tons, an increase of 212,030 tons compared to Q3/2024. At the same time, the average cost price in Q3/2025 decreased by 419,746 VND/ton compared to the same period in 2024 (average cost price in Q3/2025: 1,359,491 VND/ton; in Q3/2024: 1,779,237 VND/ton). As a result, the after-tax profit in Q3/2025 increased compared to the same period in 2024.

This is the explanation for the after-tax profit difference between Q3/2025 and Q3/2024 of Ha Tu Coal Joint Stock Company - Vinacomin.

Respectfully./.

Recipients:

- As above
- Secretary
- Save: Archives, KT



DIRECTOR

Trần Quốc Tuấn