

**DIC INVESTMENT AND TRADING  
JOINT STOCK COMPANY**

No: 232.-2025/CV-DIC-Intraco

*Rgd: Explanation of the differences in the  
business results of the company's and the  
parent company's financial statements in  
Q3/2025 compared to Q3/2024*

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence - Liberty - Happiness**

*Ho Chi Minh City, October 18, 2025*

**Attention: - State Securities Commission Of Vietnam  
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the company in Q3/2025 compared to Q3/2024 as follows:

*Unit: million VND*

Items	Business Results of the Parent Company's Financial Statements				Business Results of the Company's Financial Statements			
	Q3/2025	Q3/2024	Differences	% Differences	Q3/2025	Q3/2024	Differences	% Differences
Net Revenue	5.057	23.404	(18.347)	-78,39%	5.057	23.404	(18.347)	-78,39%
Profit After Tax	513	-3.203	3.716	-116,02%	513	-3.192	3.705	-116,07%

Business results for Q3/2025 compared to Q3/2024 are as follows

Net revenue of the parent company and the company decreased 78.39%, while profit after tax of the parent company and the company loss-making company decreased by 116.027% and 116.07% compared to the same period last year. Due to the main business items of the company having difficulties (Coal, Clinker, etc.) have seen a decrease in revenue. However, the company's business operating costs decreased even more, resulting in better business performance compared to the same period last year. The company tries to develop business in the fourth quarter to achieve the desired profit plan.

The above is the explanation for the differences in business results of the company and the parent company in Q3/2025 compared to Q3/2024 of the company

Sincerely!

**To:**

- As above ;
- File in the office .

**DIC INVESTMENT AND TRADING JOINT STOCK COMPANY**  
**Chairman of the Board of Directors**



**NGUYỄN DUC HAI**