

THE VIETNAM NATIONAL GENERAL
EXPORT IMPORT JOINT STOCK
COMPANY NO 1

No: 137/2025 -TH1-VP

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom - Happiness

Hanoi, 30 October 2025

To: Hanoi Stock Exchange

The Vietnam General Import-Export Joint Stock Company I explains: Profit after tax of the consolidated financial report for the third quarter of 2025 and the consolidated financial report for the third quarter of 2025 changed by 10% or more compared to the figures of the same period last year, specifically:

Item	3rd Quarter 2025	3rd Quarter 2024	Chênh lệch	Chênh lệch
	VND	VND	VND	%
LNST trên BCTC tổng hợp	9,651,261,224	6,160,741,315	3,490,519,909	56.66%
LNST trên BCTC hợp nhất	12,265,580,076	8,511,854,825	3,753,725,251	44.10%

Reason:

Separate financial statements

Chỉ tiêu	3rd Quarter 2025	3rd Quarter 2024	Difference	Difference
	VND	VND	VND	%
Doanh thu hoạt động tài chính	16,810,325,576	10,530,197,857	6,280,127,719	59.64%
Chi phí tài chính	16,112,925,281	4,883,131,629	11,229,793,652	229.97%
Lợi nhuận gộp về bán hàng và cung cấp dịch vụ	25,344,575,612	11,282,271,845	14,062,303,767	124.64%
Chi phí hoạt động (quản lý và bán hàng)	16,225,998,068	10,346,225,997	5,879,772,071	56.83%
Hiệu quả từ hoạt động khác	(164,716,615)	(111,862,364)	(52,854,251)	-47.25%
Chi phí thuế TNDN hiện hành			0	

Compared to the third quarter of 2024, the financial indicators in the consolidated financial report for the third quarter of 2025 fluctuated due to the following main reasons:

- Promoting export activities and domestic trading of agricultural products, resulting in increased efficiency of main business activities;
- Increasing short-term financial investment activities;
- Increased interest expenses leading to increased financial expenses;
- With operating expenses (management and sales): sales expenses related to export activities increased, resulting in increased operating expenses;

Consolidated financial statements

Chỉ tiêu	3rd Quarter 2025	3rd Quarter 2024	Difference	Difference
	VND	VND	VND	%
Doanh thu hoạt động tài chính	16,810,326,062	10,530,198,665	6,280,127,397	59.64%
Chi phí tài chính	15,416,181,655	4,883,084,275	10,533,097,380	215.71%
Lợi nhuận gộp về bán hàng và cung cấp dịch vụ	25,344,575,612	11,282,271,845	14,062,303,767	124.64%
Lãi/lỗ trong công ty liên doanh, liên kết	1,918,165,557	2,351,113,510	(432,947,953)	-18.41%
Chi phí hoạt động (quản lý và bán hàng)	16,226,098,068	10,346,285,997	5,879,812,071	56.83%
Hiệu quả từ hoạt động khác	(165,355,015)	(111,862,364)	(53,492,651)	-47.82%
Chi phí thuế TNDN hiện hành			0	

Compared to the third quarter of 2024, the financial indicators in the consolidated financial statements for the third quarter of 2025 fluctuated due to the following main reasons:

- Promoting export activities and domestic trading of agricultural products, resulting in increased efficiency of main business activities;
- Increasing short-term financial investment activities;
- Increased interest expenses leading to increased financial expenses;
- With operating expenses (management and sales): increased sales expenses related to export activities, resulting in increased operating expenses;
- Reduced business efficiency in joint ventures and associates;

This information has been published on the company's website: www.gel.com.vn on 30/10/2025.

We hereby commit that the information published above is true and are fully responsible before the law for the content of the published information.

ORGANIZATION REPRESENTATIVE



TỔNG GIÁM ĐỐC

Vũ Thị Phương