

**CAN THO PORT  
JOINT STOCK COMPANY**

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence - Freedom - Happiness**

No: 12 /CCT-TCKT

Can Tho, Date ...20... Month ...01... Year 2026

Subject: Explanation Regarding the Q4  
2025 Financial Statements Compared to Q4  
2024

To :

- State Securities Commission of Vietnam;
- Hanoi Stock Exchange,

Organization Name: CanTho Port Joint Stock Company;

Stock Code: CCT;

Head Office Address: No, 2 Phu Thang Area, Hung Phu Ward, Can Tho City;

Telephone: +84 2926 516483,

Pursuant to Circular 96/2020/TT-BTC of the Ministry of Finance dated November 16, 2020, on Guiding Information Disclosure on the Securities Market, Can Tho Port Joint Stock Company hereby provides explanations regarding the Q4 2025 Financial Statements compared to Q4 2024 as follows:

Consolidated Financial Statements: Profit after tax in the Q4 2025 financial statements is VND 602,334,432 (a decrease of 15% compared to the same period in 2024).

Item	Q4 2025	Q4 2024	Difference	Percentage Change
(1)	(2)	(3)	(4) = (2)-(3)	(5)=(4)/(3)
Total Revenue	5,167,191,934	45,461,758,274	8,705,433,660	119%
Total Expenses	52,092,720,641	43,940,379,814	8,152,340,827	119%
Profit Before Tax	2,074,471,293	1,521,378,460	553,092,833	136%
Profit After Tax	602,334,432	525,441,523	76,892,909	115%

+ Reasons for the fluctuation of over 10% in Profit After Tax (PAT) in Q4 2025 compared to Q4 2024, and the business performance result in Q4 2025: VND 602,334,432 due to:

\* **Revenue:** Increased by VND 8,705,433,660 (up 19%) compared to Q4/2024. This growth was driven by an uptick in most core service segments, including rice and steel handling, warehousing, berthing, and tugboat services.

\* **Expenses:** Increased by VND 8,152,340,827 (up 19%) year-on-year.

Result: Consequently, profit before tax increased by VND 553,092,833, and net profit after tax grew by VND 76,892,909 (a 15% increase compared to Q4/2024).

This is the explanation of Can Tho Port Joint Stock Company regarding matters related to the Q4 2025 Financial Statements, We hereby report to the State Securities Commission of Vietnam and the Hanoi Stock Exchange for their information.

Sincerely./.

***Distribution:***

- As above;
- Board of Directors, Board of General Directors, Supervisory Board;
- Filing: Admin, Accounting & Finance, CCT030.



**GENERAL DIRECTOR**  
A red circular stamp from Công ty Cổ phần Cảng Cần Thơ (Can Tho Port Joint Stock Company) is positioned above a blue handwritten signature. The stamp contains the text "M.S.D.N: 18013199", "CÔNG TY CỔ PHẦN CẢNG CẦN THƠ", and "PHUNG PHU - TP. CẦN THƠ".  
**Nguyễn Mạnh Hà**