

VIETNAM NATIONAL CEMENT CORPORATION
HAI PHONG CEMENT TRADING AND TRANSPORTATION
JOINT STOCK COMPANY

SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness

Number: *12* /HCT-KTTC
Regarding the explanation of the 10% difference
Profit after tax quarter 4, 2025

Hai Phong, January 19, 2026

Dear :

State Securities Commission

Hanoi Stock Exchange

Pursuant to Circular 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;

Hai Phong Cement Trading And Transportation Joint Stock Company, stock code HCT, would like to explain the difference of 10% in 2025 after-tax profit as follows:

Profit after tax in the first quarter 4, 2025 reached VND (204,714,466) an reduce of VND 792,979,164 compared to the first quarter 4, 2024 due to the following main reasons:

TT	The indicators	Unit of measure	Quarter 4, 2024	Quarter 4, 2025	Increase/decrease (+/-)	Note
1	Net revenue from sales and services	VND	8.904.662.740	8.078.261.305	(826.401.435)	Reduce
2	Business management costs	VND	1.289.348.794	1.416.183.367	126.834.573	Increase
3	Other income	VND	1.694.191.650	0	(1.694.191.650)	Reduce
4	Current corporate income tax expense	VND	262.883.643	304.450.555	41.566.912	Increase

Hai Phong Cement Trading And Transportation Joint Stock Company respectfully reports!

Recipient:

- As directed;
- Save Financial Accounting;
- Save documents. *u*



DIRECTOR

Le Van Thang