

QUANG NINH CLEAN WATER
JOINT STOCK COMPANY

No.: 825 /CTN-TC

Regarding the explanation of profit
after tax in the first quarter of 2026
increasing by more than 10%
compared to the first quarter of 2025

SOCIALIST REPUBLIC OF VIETNAM

Independence - Freedom - Happiness

Quang Ninh, April 20th, 2026

To:

- Hanoi Stock Exchange;
- State Securities Commission.

Implementation on the Circular No. 96/2020/TT-BTC dated November 16, 2020, Circular No. 68/2024/TT-BTC dated September 18, 2024 of the Ministry of Finance on providing the guideline on information disclosure on the stock market.

Based on the 2026 1st quarter financial statements, 2025 1st quarter financial statements

Quang Ninh Clean Water Joint Stock Company would like to explain the exceptional audit opinions on the 2026 1st quarter financial report increasing by more than 10% compared to the 2025 1st quarter with details as follows:

Or.	Criteria	1st Quarter -2026	1st Quarter - 2025	Difference	Inc/Dec Percent %
1	Total revenue	232.621.832.854	187.586.740.398	45.035.092.456	24,01
2	Total cost	212.429.654.098	169.843.142.063	42.586.512.035	25,07
3	Profit after tax	16.147.034.914	14.177.588.489	1.969.446.425	13,89

Reasons for the increase: In the first quarter of 2026, the socio-economic situation of Quang Ninh province underwent many comprehensive positive changes compared to the first quarter of 2025; many political, cultural, and social events were successfully organized; many industrial parks increased their operating capacity; and key provincial projects such as the Ha Long Green project were implemented synchronously. Therefore, the new investment projects in the water supply network system of the Company proved effective, leading to increased water consumption by customers, contributing to a 24.01% increase in total revenue in the first quarter of 2026 compared to the first quarter of 2025. Furthermore, the Company continued its policy of saving input costs. Therefore, after-tax profit in the first quarter of 2026 increased by 13.89% compared to the after-tax profit in the first quarter of 2025.

The above is the explanations of Quang Ninh Clean Water Joint Stock Company, the Company would like to report to the Hanoi Stock Exchange and the State Securities Commission for reference./.

Thank you very much.!

Receiving and Filling:

- As above (report);
- Board of management, executive board (coordination);
- Files: VT, TC (Haule).

ON BEHALF OF THE BOB
CHAIRMAN



Vũ Văn Tuấn