

**GIA LAI WATER SUPPLY SEWERAGE
JOINT STOCK COMPANY**

No.: 09/2026/CBTT/GLW

SOCIALIST REPUBLIC OF VIET NAM
Independence – Freedom – Happiness

Gia Lai, April 18, 2026

Re: Explanation of business performance for
Q1 2026

To:

- The State Securities Commission of Vietnam
- Hanoi Stock Exchange (HNX)

Reporting Entity: Gia Lai Water Supply and Sewerage Joint Stock Company

Headquarters: 388 Ly Thai To, Dien Hong Ward, Gia Lai Province

Telephone: (0269) 3824 094 | **Fax:** (0269) 3714 288

Stock Code: GLW

Gia Lai Water Supply Sewerage Joint Stock Company hereby presents the explanation of business performance for Q1 2026, in which profit after corporate income tax increased by 15.52% compared to the same period of 2025

Business Performance Summary Table

No.	INDICATORS	Q1/2026	Q1/2025	Change (%)
1	Net revenue from sales and service provision	19,314,846,017	17,926,363,880	7.75%
2	Cost of goods sold	12,988,488,939	11,799,506,789	10.08%
3	General and administrative expenses & selling expenses	2,753,547,030	2,855,570,552	(3.57%)
4	Other income	845,592,794	345,171,452	144.98%
6	Financial income	192,840,096	380,799,667	(49.36%)
7	Profit before corporate income tax	4,610,909,426	3,997,254,580	15.35%
8	Profit after corporate income tax	3,677,910,357	3,183,878,772	15.52%

Cause of variance: Revenue from water supply increased due to higher output. Other income of the Company in Q1/2026 mainly comprised budgetary support for projects involving the renovation and relocation of the old water supply system under urban redevelopment works.

Respectfully reported.

Recipients:

- As above;
- Secretary of the Board (filed).

GENERAL DIRECTOR

NGUYEN THI HONG HANH