

**VIET TRI CHEMICAL
JOINT STOCK COMPANY**

THE SOCIALIST REPUBLIC OF VIET NAM
Independence – Freedom – Happiness

No.: 253/HCVT-KT

Phu Tho, April 17, 2026

Regarding explanation of
profit fluctuations

To:

- State Securities Commission;
- Hanoi Stock Exchange.

Company Name: Viet Tri Chemical Joint Stock Company

Stock Code: HVT

Address: Song Thao Street, Thanh Mieu Ward, Phu Tho Province

Tel: 0210 3911 696

Viet Tri Chemical Joint Stock Company has prepared its Quarter 1, 2026 Financial Statements, presenting the following key figures:

No.	Indicator	QI 2026 (Billion VND)	QI 2025 (Billion VND)	Comparison	
				±	%
1	Revenue from sales of goods and rendering of services	475.3	436.1	39.2	9.0
2	Net Revenue	419.8	392.4	27.4	7.0
3	Cost of Goods Sold (COGS)	329.9	327.9	2.0	0.6
4	Financial Expenses	1.4	2.5	(1.1)	(43.5)
5	Selling Expenses	28.4	25.7	2.7	10.4
6	General Administrative Expenses	21.8	16.5	5.2	31.5
7	Net Profit After Tax (NPAT)	30.9	16.2	14.7	90.7

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Based on the data from the Quarter 1, 2026 Financial Statements, the net profit after tax for Q1 2026 increased by 90.7%, equivalent to VND 14.7 billion, compared to the same period in 2025. The Company hereby provides the following explanation:

The primary reason for the increase in profit was revenue growth. In the first Quarter, Revenue from sales of goods and rendering of services increased by 9.0%, corresponding to an increase of VND 39.2 billion. Net revenue rose by 7.0%, corresponding to an increase of VND 27.4 billion. This performance was achieved due to increases in both selling prices and sales volume of products compared to the same period in 2025.

This concludes Viet Tri Chemical Joint Stock Company's explanation regarding the fluctuations in Quarter 1, 2026 profit compared to the same period in 2025.

Sincerely.

Recipients:

- As above;
- For filing: Archives, Information Disclosure, Accounting Department.

[Signature]
GENERAL DIRECTOR
[Signature]



The stamp is a red circular seal. The outer ring contains the text 'M.S.D.N: 2600108217 - C.T.C.P.' at the top and 'P. THANH MIÊU - T. PHÚ THO' at the bottom. The inner circle contains the text 'CÔNG TY CỔ PHẦN HOÁ CHẤT VIỆT TRÌ' in the center.

Van Dinh Hoan



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