

**MBG GROUP JOINT STOCK COMPANY****SOCIALIST REPUBLIC OF VIETNAM**  
**Toxic Independence – Freedom – Happiness****Number : 280401 /CV- MBG**

*(v/v: Explanation of the 10% difference in after-tax profit on the separate financial statements for first quarter of 2026 compared fourth quarter of 2025)*

Hanoi , date 28 month 04 year 2026

**To : - STATE SECURITIES COMMISSION**  
**- HANOI STOCK EXCHANGE**

Company name: **MBG GROUP JOINT STOCK COMPANY**Stock code: **MBG**

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Information Disclosure Type: ☐24-Hour ☐Irregular on a ☐Regular Request ☒

Announcement content (\*):

Implement information disclosure according to Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding on information disclosure on the stock market.

MBG Group Joint Stock Company explains profit difference profit after tax collect import business career in newspaper fox conclude fruit active dynamic terrible business private belong to period newspaper fox replace change from 10% or more up compared to newspaper fox together period year before . Specifically as follows:

- Accounting profit after corporate income tax Quarter I Year 2025: **VND 7,254,575,937.**

- Accounting profit after corporate income tax Quarter I Year 2026: **VND 1,824,659,626.**

The decrease of 74.85% and the explanation for the change in net profit after tax during the period — where the difference in corporate income tax profit after tax in the separate income statement of the reporting period varied by 10% or more compared to the same period of the previous year — are due to the following reasons:

**SEPARATE BUSINESS RESULTS REPORT**

Unit: VND

ITEMS	QUARTER I 2026	QUARTER I 2025
1. Revenue sell row and bow grant pandemic service	102,054,505,000	106,632,172,097
2. Items reduce apart from business collect	-	-
3. Revenue pure about sell row and bow grant pandemic service	102,054,505,000	106,632,172,097

ITEMS	QUARTER I 2026	QUARTER I 2025
4. Price capital row sell	96,773,410,043	99,195,045,330
5. Profit combine about sell row and bow grant pandemic service	5,281,094,957	7,437,126,767
6. Revenue active dynamic talent main	43,685,199	181,106,131
7. Cost talent main	1,537,025,240	674,776,487
- Including : Cost interest get a loan	1,537,025,240	351,723,733
8. Cost sell row	81,590,629	-
9. Cost management reason business career	1,341,617,331	(77,559,475)
10. Profit pure from active dynamic terrible business	2,364,546,956	7,021,015,886
11. Income other	11,330	240,059,263
12. Costs other	2	6,499,212
13. Profit other	11,328	233,560,051
14. Total accounting profit before tax	2,364,558,284	7,254,575,937
15. Costs current corporate income tax onion	539,898,658	-
16. Costs deferred corporate income tax again	-	-
17. Profit after tax collect import business career	1,824,659,626	7,254,575,937

- Sales revenue and service provision in the first quarter of 2026 decreased by VND 4,577,667,097 compared to the first quarter of 2025, equivalent to a 4.29% decrease. Due to the adjustment of the business strategy towards focusing on and reviewing the product structure, concentrating on key product lines with high added value, the company's revenue from the sale of goods and finished products in this period increased compared to the same period last year. However, revenue from real estate sales decreased due to the general fluctuations in the real estate market, resulting in a slight decrease in revenue this period compared to the same period last year.
- The cost of goods sold in the first quarter of 2026 decreased by VND 2,421,635,287 equivalent to a 2.44% rise compared to the first quarter of 2025. The main reasons are the decrease in input material prices and the reduction in revenue, which in turn led to a decrease in production costs and cost of goods sold.



- Financial income in the first quarter of 2026 decreased by VND 137,420,932 equivalent to a 75.88% decrease compared to the first quarter of 2025. The reason is that the company generates little interest income from deposits.
- Financial expenses in the first quarter of 2026 increased by VND 862,248,753 equivalent to a 127.78% increase compared to the first quarter of 2025. This is because the company incurred additional loans compared to the same period last year.
- Business management expenses the first quarter of 2026 increased by VND 1,419,176,806 compared to the first quarter of 2025, representing a increase of 1829.79%. This is because in 2025, the company had a reversal of provisions for doubtful receivables, leading to an unusual decrease in management expenses in the previous period; while no such expenses were incurred in 2026.

The above information has been published on the Company's website on 28/04/2026 at the following address: <http://www.mbg.vn/co-dong/Cong-bo-thong-tin/>.

MBG Group Joint Stock Company hereby certifies that the contents of the above explanatory statement are truthful and accurate.

*Sincerely weight have a cold thanks*

#### CHAIRMAN OF THE BOARD OF DIRECTORS

**Recipient:**

- As directed;
- Board of Directors, Executive Board, Supervisory Board (copy);
- CBTT (Website);
- Save HC, TCKT.



CHỦ TỊCH HĐQT

*Phạm Quý Trọng*

