
DakLak, 23 April 2026

No.:

“V/v: Explanation of profit discrepancies”

To: - **STATE SECURITIES COMMISSION OF VIETNAM;**
 - **HANOI STOCK EXCHANGE**

Daklak Rubber Investment Joint Stock Company was established under Business Registration Certificate No. 6001 271719 first issued by Department of Planning and Investment of Daklak Province (now the Department of Finance) on 24/02/2012, with the 9th amendment registered on 09/06/2022.

We would like to provide an explanation regarding the profit discrepancies in the parent company’s financial statements and the consolidated financial statements for the first quarter of 2026 compared to the same period in 2025.

1. Financial Statements of the Parent Company:

Profit after tax for the first quarter of 2026 as reported by the Parent Company amounted to VND 2,245,220,017, compared to the same period in 2025 (profit of VND 9,944,671,584), representing a decrease of VND 7,699,451,567, equivalent to a decline of 77.4%. The decrease in profit after tax was mainly attributable to lower sales and financial income, resulting in a significant decline in profit after tax for the first quarter of 2026 compared to the same period in 2025.

2. Consolidated Financial Statements:

Profit after tax for the first quarter of 2026 on a consolidated basis amounted to VND 78,324,524,029, compared to the same period in 2025 (profit of VND 55,854,321,600), representing an increase of VND 22,470,202,429, equivalent to 40.2%. The increase in profit after tax was mainly attributable to a significant rise in sales revenue driven by a 56% increase in sales volume, resulting in higher consolidated profit after tax for the first quarter of 2026 compared to the same period of the previous year.

The above presents the main factors affecting the fluctuation in profit for the first quarter of 2026 compared to the same period in 2025 of the Company. The Company respectfully reports to the State Securities Commission, the Hanoi Stock Exchange, and all shareholders of the Company.

Sincerely!

Recipients:

- As above;
- Board of Directors, Executive Board, Supervisory Board;
- Filed in the archives.

**DAKLAK RUBBER INVESTMENT
JOINT STOCK COMPANY
GENERAL DIRECTOR**

Nguyen Do