

**DIC INVESTMENT AND TRADING  
JOINT STOCK COMPANY**

No: 39-2026/CV-DIC-Intraco

*Rgd: Explanation of the differences in the  
business results of the company's and the  
parent company's financial statements in  
Q1/2026 compared to Q1/2025*

**SOCIALIST REPUBLIC OF VIETNAM**

**Independence - Liberty - Happiness**

*Ho Chi Minh City, May 15, 2026*

**Attention: - State Securities Commission Of Vietnam  
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the company in Q1/2026 compared to Q1/2025 as follows:

*Unit: million VND*

| Items            | Business Results of the Parent Company's<br>Financial Statements |         |             |                  | Business Results of the Company's Financial<br>Statements |         |             |                  |
|------------------|--|---------|-------------|------------------|---|---------|-------------|------------------|
|                  | Q1/2026  | Q1/2025 | Differences | %<br>Differences | Q1/2026   | Q1/2025 | Differences | %<br>Differences |
| Net Revenue      | 3.817  | 4.769   | (952)       | -19,96%          | 3.817   | 4.769   | (952)       | -19,96%          |
| Profit After Tax | 1.291  | 1.058   | 233         | 22,02%           | 1.291   | 1.058   | 233         | 22,02%           |

Business results for Q1/2026 compared to Q1/2025 are as follows

- Net revenue of the parent company and the company decreased by 19.96%, while profit after tax of the parent company and the company increased by 22.02% compared to the same period last year. Due to the main business items of the company having difficulties (Coal, Clinker, etc.) have seen a decrease in revenue. Revenue decreased, but the Company's directly related business operating costs decreased more, so the Company's business performance was better than the same period last year.

The above is the explanation for the differences in business results of the company and the parent company in Q1/2026 compared to Q1/2025 of the company

Sincerely!

**To:**

- As above ;
- File in the office .

**DIC INVESTMENT AND TRADING JOINT STOCK COMPANY**

**Chairman of the Board of Directors**

