CÔNG TY CỔ PHẦN
PHỤ GIA NHỰA

Number: 3010.1 /20 26 /CV- PGN
Subject: Explanation of Q3/2026 Profit Compared to the Same Period of the Previous Year

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

Phu Tho, October 30, 2026

To: State Securities Commission

Hanoi Stock Exchange

Based on the consolidated financial report for Q3/2026, the after-tax profit for Q3/2026 showed a loss and a decrease of more than 10% compared to Q3/2025. Specifically, as follows:

Only pepper	Q3 2026	Q3 2025	Increase / Decrease	% increase reduce
Net profit after corporate income tax	(675,116,992)	944,086,326	(1,619,203,318)	(171.51%)

The consolidated financial statement for Q3/2026 reported a loss and a decrease of VND 1,619,203,318, equivalent to a 171.51% reduction compared to the same period last year. The reasons for the decrease in Q3/2026 profit are: a decrease in gross profit from sales and revenue from financial activities.

Only pepper	Q3 2026	Q3 2025	Increase / Decrease	% increase reduce
Gross profit from sales	1,206,186,125	1,324,415,412	(118,229,287)	(8.93%)
Financial income	144,050,473	1,120,593,816	(976,543,343)	(87.15%)
Total	**1,350,236,598**	**2,445,009,228**	**(1,094,772,630)**	**(44.78%)**

At the same time, financial costs, business management costs, and selling expenses all increased.

Only pepper	Q3 2026	Q3 2025	Increase / Decrease	% increase reduce
Financial costs	*984,445,450*	766,536,591	217,908,859	28.43%
Selling expenses	271,170,095	16,360,456	254,809,639	1557.47%
General and administrative expenses	703,946,787	458,255,268	245,691,519	53.61%
Total	**1,959,562,332**	**1,241,152,315**	**718,410,017**	**57.88%**

The above explains the reasons for the loss and decrease in profit compared to the same period last year of the Plastic Additives Joint Stock Company.

Respectfully reporting !

Recipient :

- *As above*
- *Board of Directors*
- *Save VT*

PLASTIC ADDITIVES JOINT STOCK COMPANY
GENERAL DIRECTOR

M.S.D.N: 2500287403-C.T.C.P
CÔNG TY CỔ PHẦN PHỤ GIA NHỰA
TP. VĨNH YÊN - T. VĨNH PHÚC

TỔNG GIÁM ĐỐC
Trần Đăng Công

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